

	Historical			Pro forma forecast			Statutory forecast		
\$ millions	12 mths FY11	12 mths FY12	12 mths FY13	12 mths Sept-13	12 mths FY14	12 mths Sept-14	12 mths Sept-13	12 mths FY14	12 mths Sept-14
Net operating income	37.0	41.7	52.1	60.4	68.3	77.2	60.5	68.2	77.2
EBTDA	19.4	19.1	24.7	24.5	27.2	32.1	25.3	20.7	26.0
Profit before tax	19.0	18.6	24.2	24.0	26.6	31.5	24.8	20.1	25.4
Net profit after tax	13.2	13.1	17.1	16.8	18.6	22.1	17.4	14.1	17.8
Earnings per Share (cents)				7.0	7.8	9.2			